

Palo Verde Elementary District	070449	Maricopa
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$297,885	\$99,540	\$6,162	\$25,673	\$315	\$429,575
Support Services						
Students	\$11,055	\$7,283	\$0	\$268	\$0	\$18,606
Instructional Staff	\$13,620	\$5,212	\$581	\$870	\$119	\$20,402
General Administration	\$42,420	\$14,531	\$10,225	\$413	\$1,307	\$68,896
School Administration	\$21,298	\$11,073	\$1,333	\$502	\$0	\$34,206
Business and Central	\$35,232	\$7,502	\$12,169	\$482	\$405	\$55,790
Operation Maintenance of Plant Services	\$52,587	\$16,644	\$34,957	\$48,151	\$460	\$152,799
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$12,419	\$9,256	\$989	\$640	\$15	\$23,319
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$2,628	\$296	\$256	\$658	\$0	\$3,838
Other Programs	\$1,789	\$201	\$0	\$0	\$0	\$1,990
Regular Education Subsection Total	\$490,933	\$171,538	\$66,672	\$77,657	\$2,621	\$809,421
Special Education						
Classroom Instruction	\$53,642	\$17,271	\$40,634	\$1,516	\$85	\$113,148
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$179	\$179
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$14,140	\$2,673	\$0	\$0	\$0	\$16,813
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$67,782	\$19,944	\$40,634	\$1,516	\$264	\$130,140
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$47,959	\$16,227	\$4,379	\$13,152	\$0	\$81,717
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$606,674	\$207,709	\$111,685	\$92,325	\$2,885	\$1,021,278

Taken from FY 1998-1999 Annual Financial Report